

# **Agriculture and Natural Resources Appropriations Bill Senate File 435**

*As amended by H-1297*

*(Strike everything after the enacting clause)*

Last Action:  
**House Appropriations  
Committee**  
April 15, 2013

**An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**FUNDING SUMMARY**

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**Total Funding Summary**

Page 1, Line 3

Senate File 435, as amended by H-1297, appropriates a total of \$36.4 million from the General Fund and 1,569.0 FTE positions for FY 2014. This is an increase of \$1.0 million and 71.0 FTE positions compared to estimated FY 2013. Appropriates \$87.9 million from other funds. This is an increase of \$6.3 million compared to estimated FY 2013.

**General Fund - Department of Agriculture and Land Stewardship (DALs)**

Page 1, Line 8

Appropriates a total of \$18.0 million from the General Fund and 373.0 FTE positions for FY 2014. This is an increase of \$500,000 and 35.0 FTE positions compared to estimated FY 2013 for operations.

**General Fund - Department of Natural Resources (DNR)**

Page 4, Line 14

Appropriates a total of \$14.9 million from the General Fund and 1,146.0 FTE positions for FY 2014. This is an increase of \$250,000 and 36.0 FTE positions compared to estimated FY 2013 for operations.

**General Fund - Iowa State University (ISU) Veterinary**

Page 7, Line 23

*Diagnostic Laboratory:* Appropriates \$3.5 million and 50.0 FTE positions to the Veterinary Diagnostic Laboratory for FY 2014. This is an increase of \$250,000 compared to estimated FY 2013.

**FY 2015 Appropriations**

Page 13, Line 10

The FY 2015 appropriations are equal to 85.0% of the FY 2014 appropriations. The one exception is the FY 2014 appropriation from the Agriculture Management Account in the Groundwater Protection Fund for an online Manure Applicator Certification Program.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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Appropriates \$250,000 from the Agriculture Management Account of the Groundwater Protection Fund to the DNR for the implementation of an online Manure Applicator Certification Program contingent on the passage of HF 312 (Manure Applicator Education Program Bill). This is a one-time appropriation.

Page 6, Line 11

Allows the DALs to use Cost Share funds to purchase computer program licenses to utilize Light Detection and Ranging (LiDAR) technology.

Page 10, Line 33

Appropriates \$2.4 million from the Environment First Fund for administering, marketing, and project implementation of the Water Quality Initiative.

Page 11, Line 12

## EXECUTIVE SUMMARY

H1297

### AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

Appropriates \$200,000 from the Environment First Fund to the DNR for the Keep Iowa Beautiful Initiative.

Page 12, Line 26

### MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

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#### **Environment First Fund - Total Funding**

Page 8, Line 21

Appropriates \$42.0 million from the EFF. This is an increase of \$7.0 million compared to FY 2013. Changes include:

- An increase of \$1.0 million for Agriculture Drainage Wells.
- A new appropriation of \$2.4 million for the Water Quality Initiative.
- An increase of \$2.9 million for State Parks Operations and Maintenance.
- An increase of \$500,000 for Animal Feeding Operations.
- A new appropriation of \$200,000 for Keep Iowa Beautiful.

### STUDIES AND INTENT

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Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep.

Page 4, Line 26

### SIGNIFICANT CODE CHANGES

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**Fish and Game Protection Fund** Iowa Code sites related to the Fish and Game Protection Fund include:

Page 5, Line 9

- Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.
- Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2013 salary increases.

Specifies funding to the Keep Iowa Beautiful Initiative Fund will not revert until the close of the FY 2016, or when a specific project funded is completed.

Page 12, Line 32

Allows money to be expended from the Agricultural Drainage Well Water Quality Assistance Fund and specifies not more than 1.00% of the Fund can be used for administration.

Page 24, Line 40



1 40 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —  
 1 41 HORSE AND DOG RACING. There is appropriated from the  
 1 42 moneys available under section 99D.13 to the department  
 1 43 of agriculture and land stewardship for the fiscal year  
 1 44 beginning July 1, 2013, and ending June 30, 2014, the  
 1 45 following amount, or so much thereof as is necessary,  
 1 46 to be used for the purposes designated:  
 1 47 For purposes of supporting the department's  
 1 48 administration and enforcement of horse and dog racing  
 1 49 law pursuant to section 99D.22, including for salaries,  
 1 50 support, maintenance, and miscellaneous purposes:  
 2 1 ..... \$ 305,516

Native Horse and Dog appropriation of \$305,516 from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 2 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND —  
 2 3 MOTOR FUEL INSPECTION. There is appropriated from  
 2 4 the renewable fuel infrastructure fund created in  
 2 5 section 159A.16 to the department of agriculture and  
 2 6 land stewardship for the fiscal year beginning July 1,  
 2 7 2013, and ending June 30, 2014, the following amount,  
 2 8 or so much thereof as is necessary, to be used for the  
 2 9 purposes designated:  
 2 10 For purposes of the inspection of motor fuel,  
 2 11 including salaries, support, maintenance, and  
 2 12 miscellaneous purposes:  
 2 13 ..... \$ 500,000

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.

DETAIL: Maintains the current level of funding.

2 14 The department shall establish and administer  
 2 15 programs for the auditing of motor fuel including  
 2 16 biofuel processing and production plants, for screening  
 2 17 and testing motor fuel, including renewable fuel,  
 2 18 and for the inspection of motor fuel sold by dealers  
 2 19 including retail dealers who sell and dispense motor  
 2 20 fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by the DALs.

2 21 SPECIAL APPROPRIATIONS  
 2 22 GENERAL FUND

2 23 Sec. 4. DAIRY REGULATION. There is appropriated  
 2 24 from the general fund of the state to the department of  
 2 25 agriculture and land stewardship for the fiscal year  
 2 26 beginning July 1, 2013, and ending June 30, 2014, the  
 2 27 following amount, or so much thereof as is necessary,  
 2 28 to be used for the purposes designated:  
 2 29 1. For purposes of performing functions pursuant to  
 2 30 section 192.109, including conducting a survey of grade  
 2 31 "A" milk and certifying the results to the secretary  
 2 32 of agriculture:

General Fund appropriation to the Dairy Survey Program.

DETAIL: Maintains the current level of funding.

2 33 ..... \$ 189,196

2 34 2. Notwithstanding section 8.33, moneys  
2 35 appropriated in this section that remain unencumbered  
2 36 or unobligated at the close of the fiscal year shall  
2 37 not revert but shall remain available to be used  
2 38 for the purposes designated until the close of the  
2 39 succeeding fiscal year.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

2 40 Sec. 5. LOCAL FOOD AND FARM PROGRAM. There is  
2 41 appropriated from the general fund of the state to the  
2 42 department of agriculture and land stewardship for the  
2 43 fiscal year beginning July 1, 2013, and ending June 30,  
2 44 2014, the following amount, or so much thereof as is  
2 45 necessary, to be used for the purposes designated:  
2 46 1. For purposes of supporting the local food and  
2 47 farm program pursuant to chapter 267A:

General Fund appropriation to the Local Food and Farm Program.

DETAIL: Maintains the current level of funding.

2 48 ..... \$ 75,000

2 49 2. The department shall enter into a cost-sharing  
2 50 agreement with Iowa state university to support the  
3 1 local food and farm program coordinator position as  
3 2 part of the university's cooperative extension service  
3 3 in agriculture and home economics pursuant to chapter  
3 4 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

3 5 3. Notwithstanding section 8.33, moneys  
3 6 appropriated in this section that remain unencumbered  
3 7 or unobligated at the close of the fiscal year shall  
3 8 not revert but shall remain available to be used  
3 9 for the purposes designated until the close of the  
3 10 succeeding fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

3 11 Sec. 6. AGRICULTURAL EDUCATION. There is  
3 12 appropriated from the general fund of the state to the  
3 13 department of agriculture and land stewardship for the  
3 14 fiscal year beginning July 1, 2013, and ending June 30,  
3 15 2014, the following amount, or so much thereof as is  
3 16 necessary, to be used for the purposes designated:  
3 17 1. For purposes of allocating moneys to an Iowa  
3 18 association affiliated with a national organization  
3 19 which promotes agricultural education providing for  
3 20 future farmers:

General Fund appropriation to the Iowa Future Farmers of America (FFA) Foundation.

DETAIL: Maintains the current level of funding.

3 21 ..... \$ 25,000

3 22 2. Notwithstanding section 8.33, moneys  
3 23 appropriated in this section that remain unencumbered  
3 24 or unobligated at the close of the fiscal year shall

CODE: Requires nonreversion of the Iowa FFA appropriation.

3 25 not revert but shall remain available to be used  
3 26 for the purposes designated until the close of the  
3 27 succeeding fiscal year.

3 28 Sec. 7. FARMERS WITH DISABILITIES PROGRAM.

3 29 1. There is appropriated from the general fund of  
3 30 the state to the department of agriculture and land  
3 31 stewardship for the fiscal year beginning July 1, 2013,  
3 32 and ending June 30, 2014, the following amount, or  
3 33 so much thereof as is necessary, to be used for the  
3 34 purposes designated:

3 35 For purposes of supporting a program for farmers  
3 36 with disabilities:

3 37 ..... \$ 130,000

3 38 2. The moneys appropriated in subsection 1 shall  
3 39 be used for the public purpose of providing a grant to  
3 40 a national nonprofit organization with over 80 years  
3 41 of experience in assisting children and adults with  
3 42 disabilities and special needs.

3 43 a. The moneys shall be used to support a nationally  
3 44 recognized program that began in 1986 and has been  
3 45 replicated in at least 30 other states, but which  
3 46 is not available through any other entity in this  
3 47 state, and that provides assistance to farmers with  
3 48 disabilities in all 99 counties to allow the farmers to  
3 49 remain in their own homes and be gainfully engaged in  
3 50 farming through provision of agricultural worksite and  
4 1 home modification consultations, peer support services,  
4 2 services to families, information and referral, and  
4 3 equipment loan services.

4 4 b. Notwithstanding section 8.33, moneys  
4 5 appropriated in this section that remain unencumbered  
4 6 or unobligated at the close of the fiscal year shall  
4 7 not revert but shall remain available for expenditure  
4 8 for the purposes designated until the close of the  
4 9 succeeding fiscal year.

4 10 DIVISION II  
4 11 DEPARTMENT OF NATURAL RESOURCES  
4 12 GENERAL APPROPRIATIONS FOR FY 2013-2014  
4 13 Sec. 8. GENERAL FUND — DEPARTMENT.

4 14 1. There is appropriated from the general fund of  
4 15 the state to the department of natural resources for  
4 16 the fiscal year beginning July 1, 2013, and ending June  
4 17 30, 2014, the following amount, or so much thereof as  
4 18 is necessary, to be used for the purposes designated:

General Fund appropriation to the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

DETAIL: Maintains the current level of funding.

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

General Fund appropriation to the DNR.

DETAIL: This is an increase of \$250,000 and 36.00 FTE positions for operations.

4 19 For purposes of supporting the department, including  
 4 20 its divisions, for administration, regulation, and  
 4 21 programs; for salaries, support, maintenance, and  
 4 22 miscellaneous purposes; and for not more than the  
 4 23 following full-time equivalent positions:  
 4 24 ..... \$ 12,766,700  
 4 25 ..... FTEs 1,145.95

4 26 2. Of the number of full-time equivalent positions  
 4 27 authorized to the department pursuant to subsection 1,  
 4 28 50.00 full-time equivalent positions shall be allocated  
 4 29 by the department for seasonal employees for purposes  
 4 30 of providing maintenance, upkeep, and sanitary services  
 4 31 at state parks. This subsection shall not impact park  
 4 32 ranger positions within the department.

Requires the DNR to allocate 50.00 FTE positions for State Park operations for maintenance and upkeep.

4 33 3. The department shall submit a report each  
 4 34 quarter of the fiscal year to the legislative services  
 4 35 agency, the department of management, the members of  
 4 36 the joint appropriations subcommittee on agriculture  
 4 37 and natural resources, and the chairpersons and  
 4 38 ranking members of the senate and house committees on  
 4 39 appropriations. The report shall describe in detail  
 4 40 the expenditure of moneys appropriated under this  
 4 41 section to support the department's administration,  
 4 42 regulation, and programs.

Requires the DNR to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

4 43 Sec. 9. STATE FISH AND GAME PROTECTION FUND —  
 4 44 REGULATION AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

4 45 1. There is appropriated from the state fish and  
 4 46 game protection fund to the department of natural  
 4 47 resources for the fiscal year beginning July 1, 2013,  
 4 48 and ending June 30, 2014, the following amount, or  
 4 49 so much thereof as is necessary, to be used for the  
 4 50 purposes designated:

DETAIL: Maintains the current level of funding.

5 1 For purposes of supporting the regulation or  
 5 2 advancement of hunting, fishing, or trapping, or the  
 5 3 protection, propagation, restoration, management,  
 5 4 or harvest of fish or wildlife, including for  
 5 5 administration, regulation, law enforcement, and  
 5 6 programs; and for salaries, support, maintenance,  
 5 7 equipment, and miscellaneous purposes:  
 5 8 ..... \$ 41,078,234

5 9 2. Notwithstanding section 455A.10, the department  
 5 10 may use the unappropriated balance remaining in the  
 5 11 state fish and game protection fund to provide for the  
 5 12 funding of health and life insurance premium payments

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

5 13 from unused sick leave balances of conservation peace  
 5 14 officers employed in a protection occupation who  
 5 15 retire, pursuant to section 97B.49B.

5 16 3. Notwithstanding section 455A.10, the department  
 5 17 of natural resources may use the unappropriated  
 5 18 balance remaining in the state fish and game protection  
 5 19 fund for the fiscal year beginning July 1, 2013,  
 5 20 and ending June 30, 2014, as is necessary to fund  
 5 21 salary adjustments for departmental employees which  
 5 22 the general assembly has made an operating budget  
 5 23 appropriation for in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2014 salary increases.

5 24 Sec. 10. GROUNDWATER PROTECTION FUND — WATER  
 5 25 QUALITY. There is appropriated from the groundwater  
 5 26 protection fund created in section 455E.11 to the  
 5 27 department of natural resources for the fiscal year  
 5 28 beginning July 1, 2013, and ending June 30, 2014, from  
 5 29 those moneys which are not allocated pursuant to that  
 5 30 section, the following amount, or so much thereof as is  
 5 31 necessary, to be used for the purposes designated:  
 5 32 For purposes of supporting the department's  
 5 33 protection of the state's groundwater, including  
 5 34 for administration, regulation, and programs, and  
 5 35 for salaries, support, maintenance, equipment, and  
 5 36 miscellaneous purposes:  
 5 37 ..... \$ 3,455,832

Groundwater Protection Fund appropriation to programs specified in Iowa Code section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

5 38 DESIGNATED APPROPRIATIONS  
 5 39 MISCELLANEOUS FUNDS

5 40 Sec. 11. SPECIAL SNOWMOBILE FUND — SNOWMOBILE  
 5 41 PROGRAM. There is appropriated from the special  
 5 42 snowmobile fund created under section 321G.7 to the  
 5 43 department of natural resources for the fiscal year  
 5 44 beginning July 1, 2013, and ending June 30, 2014, the  
 5 45 following amount, or so much thereof as is necessary,  
 5 46 to be used for the purpose designated:  
 5 47 For purposes of administering and enforcing the  
 5 48 state snowmobile programs:  
 5 49 ..... \$ 100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding.

5 50 Sec. 12. UNASSIGNED REVENUE FUND — UNDERGROUND  
 6 1 STORAGE TANK SECTION EXPENSES. There is appropriated  
 6 2 from the unassigned revenue fund administered by the  
 6 3 Iowa comprehensive underground storage tank fund  
 6 4 board to the department of natural resources for the  
 6 5 fiscal year beginning July 1, 2013, and ending June 30,

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

6 6 2014, the following amount, or so much thereof as is  
 6 7 necessary, to be used for the purpose designated:  
 6 8 For purposes of paying for administration expenses  
 6 9 of the department's underground storage tank section:  
 6 10 ..... \$ 200,000

6 11 Sec. 13. GROUNDWATER PROTECTION FUND —  
 6 12 IMPLEMENTATION OF LEGISLATION.

6 13 1. Notwithstanding section 455E.11, subsection  
 6 14 2, paragraph "b", there is appropriated from the  
 6 15 agriculture management account of the groundwater  
 6 16 protection fund to the department of natural resources  
 6 17 for the fiscal year beginning July 1, 2013, and  
 6 18 ending June 30, 2014, the following amount, or so much  
 6 19 thereof as is necessary, to be used for the purposes  
 6 20 designated:  
 6 21 For purposes of fully implementing the provisions  
 6 22 of section 459.315, subsection 3, paragraph "d", if  
 6 23 enacted by 2013 Iowa Acts, House File 312, section 2:  
 6 24 ..... \$ 250,000

6 25 2. The appropriation made in subsection 1 shall  
 6 26 be allotted to the department prior to any other  
 6 27 allocation from the agriculture management account as  
 6 28 provided in section 455E.11, subsection 2, paragraph  
 6 29 "b".

6 30 3. The moneys appropriated in subsection 1 fully  
 6 31 satisfies the contingent implementation provision in  
 6 32 2013 Iowa Acts, House File 312, if enacted.

6 33 SPECIAL APPROPRIATIONS  
 6 34 GENERAL FUND

6 35 Sec. 14. FLOODPLAIN MANAGEMENT AND DAM SAFETY.

6 36 1. There is appropriated from the general fund of  
 6 37 the state to the department of natural resources for  
 6 38 the fiscal year beginning July 1, 2013, and ending June  
 6 39 30, 2014, the following amount, or so much thereof as  
 6 40 is necessary, to be used for the purpose designated:  
 6 41 For purposes of supporting floodplain management and  
 6 42 dam safety:  
 6 43 ..... \$ 2,000,000

6 44 2. Of the amount appropriated in subsection 1, up  
 6 45 to \$400,000 may be used by the department to acquire

Groundwater Protection Fund appropriation to the DNR for the implementation of an online Manure Applicator Certification Program contingent on the passage of HF 312 (Manure Applicator Education Program Bill).

DETAIL: This is a one-time appropriation to develop and implement an online Manure Applicator Certification Program.

The appropriation is from the Agriculture Management Account of the Groundwater Protection Fund.

Specifies the appropriation is contingent on the passage of HF 312.

DETAIL: House File 312 passed the House on March 12, 2013, and the Senate on April 9, 2013. The Bill will be sent to the Governor.

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

6 46 or install stream gages for purposes of tracking and  
 6 47 predicting flood events and for compiling necessary  
 6 48 data to improve flood frequency analysis.

6 49 3. Notwithstanding section 8.33, moneys  
 6 50 appropriated in subsection 1 that remain unencumbered  
 7 1 or unobligated at the close of the fiscal year shall  
 7 2 not revert but shall remain available for expenditure  
 7 3 for the purposes designated until the close of the  
 7 4 succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

7 5 Sec. 15. FORESTRY HEALTH MANAGEMENT.  
 7 6 1. There is appropriated from the general fund of  
 7 7 the state to the department of natural resources for  
 7 8 the fiscal year beginning July 1, 2013, and ending June  
 7 9 30, 2014, the following amount, or so much thereof as  
 7 10 is necessary, to be used for the purposes designated:  
 7 11 For purposes of providing for forestry health  
 7 12 management programs:  
 7 13 ..... \$ 100,000

General Fund appropriation to the DNR for the Forestry Health Management Program.

DETAIL: Maintains the current level of funding.

7 14 2. Notwithstanding section 8.33, moneys  
 7 15 appropriated in this section that remain unencumbered  
 7 16 or unobligated at the close of the fiscal year shall  
 7 17 not revert but shall remain available to be used  
 7 18 for the purposes designated until the close of the  
 7 19 succeeding fiscal year.

CODE: Requires nonreversion of Forestry Health Management appropriation.

7 20 DIVISION III  
 7 21 IOWA STATE UNIVERSITY  
 7 22 SPECIAL GENERAL FUND APPROPRIATION FOR FY 2013-2014

7 23 Sec. 16. VETERINARY DIAGNOSTIC LABORATORY.  
 7 24 1. There is appropriated from the general fund  
 7 25 of the state to Iowa State University of Science and  
 7 26 Technology for the fiscal year beginning July 1, 2013,  
 7 27 and ending June 30, 2014, the following amount, or  
 7 28 so much thereof as is necessary, to be used for the  
 7 29 purposes designated:  
 7 30 For purposes of supporting the college of veterinary  
 7 31 medicine for the operation of the veterinary diagnostic  
 7 32 laboratory and for not more than the following  
 7 33 full-time equivalent positions:

7 34 ..... \$ 3,487,636  
 7 35 ..... FTEs 50.00

General Fund appropriation to Iowa State University (ISU) for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is an increase of \$250,000 and no change in FTE positions for operations.

7 36 2. a. Iowa State University of Science and  
 7 37 Technology shall not reduce the amount that it  
 7 38 allocates to support the college of veterinary medicine

7 39 from any other source due to the appropriation made in  
7 40 this section.

7 41 b. Paragraph "a" does not apply to a reduction made  
7 42 to support the college of veterinary medicine, if the  
7 43 same percentage of reduction imposed on the college  
7 44 of veterinary medicine is also imposed on all of Iowa  
7 45 state university's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

7 46 3. If by June 30, 2014, Iowa state university  
7 47 of science and technology fails to allocate the  
7 48 moneys appropriated in this section to the college of  
7 49 veterinary medicine in accordance with this section,  
7 50 the moneys appropriated in this section for that fiscal  
8 1 year shall revert to the general fund of the state.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

8 2 Sec. 17. VETERINARY DIAGNOSTIC LABORATORY — FUTURE  
8 3 FISCAL YEAR. This section applies if appropriations  
8 4 made in this Act and all other Acts enacted by the  
8 5 Eighty-fifth General Assembly during the 2013 regular  
8 6 session and all extraordinary sessions, for the  
8 7 fiscal year beginning July 1, 2013, and ending June  
8 8 30, 2014, for purposes of supporting the operation  
8 9 of the veterinary diagnostic laboratory associated  
8 10 with the college of veterinary medicine at Iowa state  
8 11 university, total less than \$4,000,000 It is the intent  
8 12 of the general assembly that the amount of any deficit  
8 13 will be appropriated by the general assembly during its  
8 14 2014 regular session for purposes of supporting the  
8 15 operation of the veterinary diagnostic laboratory for  
8 16 the fiscal year beginning July 1, 2014, and ending June  
8 17 30, 2015.

Declares the intent of the General Assembly to appropriate funding of \$4,000,000 to the Veterinary Diagnostic Laboratory for FY 2014. Should the General Assembly appropriate less than \$4,000,000, it is the intent of the General Assembly to appropriate the FY 2014 deficit during the 2014 Legislative Session.

8 18 DIVISION IV  
8 19 ENVIRONMENT FIRST FUND  
8 20 GENERAL APPROPRIATIONS FOR FY 2013-2014

8 21 Sec. 18. DEPARTMENT OF AGRICULTURE AND LAND  
8 22 STEWARDSHIP. There is appropriated from the  
8 23 environment first fund created in section 8.57A to the  
8 24 department of agriculture and land stewardship for the  
8 25 fiscal year beginning July 1, 2013, and ending June 30,  
8 26 2014, the following amounts, or so much thereof as is  
8 27 necessary, to be used for the purposes designated:

The total Environment First Fund appropriations equal \$42,000,000. This is an increase of \$7,000,000 compared to FY 2013. Provides EFF appropriations to the DALs for FY 2014 of \$17,200,000.

8 28 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)  
8 29 a. For the conservation reserve enhancement program  
8 30 to restore and construct wetlands for the purposes of

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

8 31 intercepting tile line runoff, reducing nutrient loss,  
 8 32 improving water quality, and enhancing agricultural  
 8 33 production practices:  
 8 34 ..... \$ 1,000,000

DETAIL: Maintains the current level of funding.

8 35 b. Not more than 10 percent of the moneys  
 8 36 appropriated in paragraph "a" may be used for costs of  
 8 37 administration and implementation of soil and water  
 8 38 conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

8 39 c. Notwithstanding any other provision in law,  
 8 40 the department may provide state resources from this  
 8 41 appropriation, in combination with other appropriate  
 8 42 environment first fund appropriations, for cost sharing  
 8 43 to match United States department of agriculture,  
 8 44 natural resources conservation service, wetlands  
 8 45 reserve enhancement program (WREP) funding available  
 8 46 to Iowa.

Permits the DALs to use the EFF appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.

8 47 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

8 48 a. For continuation of a program that provides  
 8 49 multiobjective resource protections for flood control,  
 8 50 water quality, erosion control, and natural resource  
 9 1 conservation:  
 9 2 ..... \$ 900,000

DETAIL: Maintains the current level of funding.

9 3 b. Not more than 10 percent of the moneys  
 9 4 appropriated in paragraph "a" may be used for costs of  
 9 5 administration and implementation of soil and water  
 9 6 conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

9 7 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

9 8 a. For continuation of a statewide voluntary farm  
 9 9 management demonstration program to demonstrate the  
 9 10 effectiveness and adaptability of emerging practices in  
 9 11 agronomy that protect water resources and provide other  
 9 12 environmental benefits:  
 9 13 ..... \$ 625,000

DETAIL: Maintains the current level of funding.

9 14 b. Not more than 10 percent of the moneys  
 9 15 appropriated in paragraph "a" may be used for costs of  
 9 16 administration and implementation of soil and water  
 9 17 conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

9 18 c. Of the amount appropriated in paragraph "a",  
 9 19 \$400,000 shall be allocated to an organization  
 9 20 representing soybean growers to provide for an  
 9 21 agriculture and environment performance program in

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

9 22 order to carry out the purposes of this subsection as  
9 23 specified in paragraph "a".

9 24 4. SOIL AND WATER CONSERVATION — ADMINISTRATION  
9 25 For use by the department for costs of  
9 26 administration and implementation of soil and water  
9 27 conservation practices:  
9 28 ..... \$ 2,550,000

Environment First Fund appropriation for Soil and Water Conservation Administration.

DETAIL: Maintains the current level of funding.

9 29 5. CONSERVATION RESERVE PROGRAM (CRP)  
9 30 a. To encourage and assist farmers in enrolling  
9 31 in and the implementation of the federal conservation  
9 32 reserve program and to work with them to enhance their  
9 33 revegetation efforts to improve water quality and  
9 34 habitat:  
9 35 ..... \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

9 36 b. Not more than 10 percent of the moneys  
9 37 appropriated in paragraph "a" may be used for costs of  
9 38 administration and implementation of soil and water  
9 39 conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

9 40 6. SOIL AND WATER CONSERVATION  
9 41 a. For use by the department in providing for soil  
9 42 and water conservation administration, the conservation  
9 43 of soil and water resources, or the support of soil and  
9 44 water conservation district commissioners:  
9 45 ..... \$ 6,650,000

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: Maintains the current level of funding.

9 46 b. Not more than 5 percent of the moneys  
9 47 appropriated in paragraph "a" may be allocated for  
9 48 cost sharing to address complaints filed under section  
9 49 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

9 50 c. Of the moneys appropriated in paragraph "a",  
10 1 5 percent shall be allocated for financial incentives  
10 2 to establish practices to protect watersheds above  
10 3 publicly owned lakes of the state from soil erosion and  
10 4 sediment as provided in section 161A.73.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

10 5 d. Not more than 30 percent of a soil and water  
10 6 conservation district's allocation of moneys as  
10 7 financial incentives may be provided for the purpose  
10 8 of establishing management practices to control soil  
10 9 erosion on land that is row cropped, including but  
10 10 not limited to no-till planting, ridge-till planting,  
10 11 contouring, and contour strip-cropping as provided in  
10 12 section 161A.73.

Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

<p>10 13 e. The state soil conservation committee  10 14 established by section 161A.4 may allocate moneys  10 15 appropriated in paragraph "a" to conduct research and  10 16 demonstration projects to promote conservation tillage  10 17 and nonpoint source pollution control practices.</p>	<p>Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>
<p>10 18 f. The allocation of moneys as financial incentives  10 19 as provided in section 161A.73 may be used in  10 20 combination with moneys allocated by the department of  10 21 natural resources.</p>	<p>Permits financial incentive payments to be used in combination with funds from the DNR.</p>
<p>10 22 g. Not more than 15 percent of the moneys  10 23 appropriated in paragraph "a" may be used for costs of  10 24 administration and implementation of soil and water  10 25 conservation practices.</p>	<p>Prohibits use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>10 26 h. In lieu of moneys appropriated in section  10 27 466A.5, not more than \$50,000 of the moneys  10 28 appropriated in paragraph "a" shall be used by the soil  10 29 conservation division of the department of agriculture  10 30 and land stewardship to provide administrative support  10 31 to the watershed improvement review board established  10 32 in section 466A.3.</p>	<p>Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.</p>
<p>10 33 i. The department of agriculture and land  10 34 stewardship may procure computer program licenses for  10 35 use by soil and water conservation districts in order  10 36 to utilize light detection and ranging technology.</p>	<p>Allows the DALs to use Cost Share funds to purchase computer program licenses to utilize Light Detection and Ranging (LiDAR) technology.</p>
<p>10 37 7. AGRICULTURAL DRAINAGE WELL WATER QUALITY  10 38 ASSISTANCE FUND  10 39 For deposit in the agricultural drainage well water  10 40 quality assistance fund created in section 460.303 to  10 41 be used for purposes of supporting the agricultural  10 42 drainage well water quality assistance program as  10 43 provided in section 460.304:  10 44 ..... \$ 1,550,000</p>	<p>Environment First Fund appropriation to the Agriculture Drainage Wells Closure Program.   DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2013.</p>
<p>10 45 8. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND  10 46 a. For deposit in the loess hills development and  10 47 conservation fund created in section 161D.2:  10 48 ..... \$ 525,000</p>	<p>Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.   DETAIL: Maintains the current level of funding.</p>
<p>10 49 b. (1) Of the amount appropriated in paragraph  10 50 "a", \$393,750 shall be allocated to the fund's hungry  11 1 canyons account.</p>	<p>Allocates \$393,750 to the Hungry Canyons Program. Funds are used for stabilization projects.   DETAIL: Maintains the current level of funding.</p>

11 2 (2) Not more than 10 percent of the moneys  
 11 3 allocated to the hungry canyons account as provided in  
 11 4 subparagraph (1) may be used for administrative costs.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

11 5 c. (1) Of the amount appropriated in paragraph  
 11 6 "a", \$131,250 shall be allocated to the fund's loess  
 11 7 hills alliance account.

Allocates \$131,250 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

DETAIL: Maintains the current level of funding.

11 8 (2) Not more than 10 percent of the moneys  
 11 9 allocated to the loess hills alliance account  
 11 10 as provided in subparagraph (1) may be used for  
 11 11 administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.

11 12 9. WATER QUALITY INITIATIVE  
 11 13 a. For purposes of supporting a water quality  
 11 14 program to provide for nutrient management in order to  
 11 15 reduce nutrients in state waters and rivers bordering  
 11 16 the state:

Environment First Fund appropriation to the Water Quality Initiative.

11 17 ..... \$ 2,400,000

DETAIL: This is a new appropriation. The funds will be used to educate and promote the Water Quality Initiative Program in the Soil Conservation Division.

11 18 b. The amount appropriated in paragraph "a" shall  
 11 19 be used to support 1.00 FTE.

Funds will be used to support 1.00 FTE position.

11 20 Sec. 19. DEPARTMENT OF NATURAL RESOURCES. There is  
 11 21 appropriated from the environment first fund created in  
 11 22 section 8.57A to the department of natural resources  
 11 23 for the fiscal year beginning July 1, 2013, and ending  
 11 24 June 30, 2014, the following amounts, or so much  
 11 25 thereof as is necessary, to be used for the purposes  
 11 26 designated:

Provides EFF appropriations to the DNR for FY 2014 of \$24,800,000.

11 27 1. KEEPERS OF THE LAND  
 11 28 For statewide coordination of volunteer efforts  
 11 29 under the water quality and keepers of the land  
 11 30 programs:

Environment First Fund appropriation to the DNR for the Keepers of the Land Program.

11 31 ..... \$ 100,000

DETAIL: Maintains the current level of funding.

11 32 2. STATE PARKS MAINTENANCE AND OPERATIONS  
 11 33 For regular maintenance of state parks and staff  
 11 34 time associated with these activities:

Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program.

11 35 ..... \$ 6,610,000

DETAIL: This is an increase of \$2,900,000 compared to estimated FY 2013.

11 36 3. GEOGRAPHIC INFORMATION SYSTEM (GIS)

Environment First Fund appropriation to the DNR for the Geographic

11 37	To provide local watershed managers with geographic	Information System (GIS) Program.
11 38	information system data for their use in developing,	
11 39	monitoring, and displaying results of their watershed	DETAIL: Maintains the current level of funding.
11 40	work:	
11 41	..... \$ 195,000	
11 42	4. WATER QUALITY MONITORING	Environment First Fund appropriation to the DNR for the Water Quality
11 43	For continuing the establishment and operation of	Monitoring Program.
11 44	water quality monitoring stations:	
11 45	..... \$ 2,955,000	DETAIL: Maintains the current level of funding.
11 46	5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT	Environment First Fund appropriation to the DNR for the Water Quality
11 47	For deposit in the public water supply system	Protection Fund.
11 48	account of the water quality protection fund created	
11 49	in section 455B.183A:	DETAIL: Maintains the current level of funding.
11 50	..... \$ 500,000	
12 1	6. REGULATION OF ANIMAL FEEDING OPERATIONS	Environment First Fund appropriation to the DNR for the Animal
12 2	For the regulation of animal feeding operations,	Feeding Operations Program.
12 3	including as provided for in chapters 459 through 459B:	
12 4	..... \$ 1,120,000	DETAIL: This is an increase of \$500,000 compared to FY 2013.
12 5	7. AMBIENT AIR QUALITY	Environment First Fund appropriation to the DNR for the Ambient Air
12 6	For the abatement, control, and prevention of	Quality Program.
12 7	ambient air pollution in this state, including measures	
12 8	as necessary to assure attainment and maintenance of	DETAIL: Maintains the current level of funding.
12 9	ambient air quality standards from particulate matter:	
12 10	..... \$ 425,000	
12 11	8. WATER QUANTITY REGULATION	Environment First Fund appropriation to the DNR for the Water
12 12	For regulating water quantity from surface and	Quantity Program.
12 13	subsurface sources by providing for the allocation and	
12 14	use of water resources, the protection and management	DETAIL: Maintains the current level of funding.
12 15	of water resources, and the preclusion of conflicts	
12 16	among users of water resources, including as provided	
12 17	in chapter 455B, division III, part 4:	
12 18	..... \$ 495,000	
12 19	9. GEOLOGICAL AND WATER SURVEY	Environment First Fund appropriation to the DNR for the Geological
12 20	For continuing the operations of the department's	and Water Survey Program.
12 21	geological and water survey including but not limited	
12 22	to providing analysis, data collection, investigative	DETAIL: Maintains the current level of funding.
12 23	programs, and information for water supply development	
12 24	and protection:	
12 25	..... \$ 200,000	
12 26	10. KEEP IOWA BEAUTIFUL INITIATIVE	Environment First Fund appropriation to the DNR for the Keep Iowa

12 27 For purposes of supporting a keep iowa beautiful  
 12 28 initiative in order to assist communities in developing  
 12 29 and implementing beautification and community  
 12 30 development plans:  
 12 31 ..... \$ 200,000

Beautiful Initiative.  
 DETAIL: This is a new appropriation.

12 32 Sec. 20. REVERSION. Notwithstanding section 8.33,  
 12 33 moneys appropriated for the fiscal year beginning  
 12 34 July 1, 2013, in this division of this Act that remain  
 12 35 unencumbered or unobligated at the close of the fiscal  
 12 36 year shall not revert but shall remain available to be  
 12 37 used for the purposes designated until the close of the  
 12 38 succeeding fiscal year or until the project for which  
 12 39 the appropriation was made is completed, whichever is  
 12 40 earlier.

CODE: Specifies funding to the Keep Iowa Beautiful Initiative Fund will not revert until the close of the FY 2016, or when a specific project funded is completed.

12 41 DIVISION V  
 12 42 ENVIRONMENT FIRST FUND  
 12 43 SPECIAL APPROPRIATION FOR FY 2013-2014

12 44 Sec. 21. REAP — IN LIEU OF GENERAL FUND  
 12 45 APPROPRIATION.  
 12 46 Notwithstanding the amount of the standing  
 12 47 appropriation from the general fund of the state to  
 12 48 the Iowa resources enhancement and protection fund as  
 12 49 provided in section 455A.18, there is appropriated from  
 12 50 the environment first fund created in section 8.57A to  
 13 1 the Iowa resources enhancement and protection fund,  
 13 2 in lieu of the appropriation made in section 455A.18,  
 13 3 for the fiscal year beginning July 1, 2013, and ending  
 13 4 June 30, 2014, the following amount, to be allocated as  
 13 5 provided in section 455A.19:  
 13 6 ..... \$ 12,000,000

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.  
 DETAIL: Notwithstands the \$20,000,000 standing General Fund appropriation and appropriates \$12,000,000 from the EFF to REAP. Maintains the current level of funding.

13 7 DIVISION VI  
 13 8 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 13 9 GENERAL APPROPRIATION FOR FY 2014-2015

13 10 Sec. 22. GENERAL FUND — DEPARTMENT.  
 13 11 1. There is appropriated from the general fund of  
 13 12 the state to the department of agriculture and land  
 13 13 stewardship for the fiscal year beginning July 1, 2014,  
 13 14 and ending June 30, 2015, the following amount, or  
 13 15 so much thereof as is necessary, to be used for the  
 13 16 purposes designated:  
 13 17 For purposes of supporting the department, including  
 13 18 its divisions, for administration, regulation, and  
 13 19 programs; for salaries, support, maintenance, and

This Division makes FY 2015 appropriations equal to 85.00% of the FY 2014 appropriations. The one exception is the FY 2014 appropriation from the Agriculture Management Account of the Groundwater Protection Fund for an online Manure Applicator Certification Program.

13 20 miscellaneous purposes; and for not more than the  
 13 21 following full-time equivalent positions:  
 13 22 ..... \$ 14,944,129  
 13 23 ..... FTEs 372.00

13 24 2. Of the amount appropriated in subsection 1,  
 13 25 the following amount is transferred to Iowa state  
 13 26 university of science and technology, to be used  
 13 27 for the university's midwest grape and wine industry  
 13 28 institute:  
 13 29 ..... \$ 202,300

13 30 3. The department shall submit a report each  
 13 31 quarter of the fiscal year to the legislative services  
 13 32 agency, the department of management, the members of  
 13 33 the joint appropriations subcommittee on agriculture  
 13 34 and natural resources, and the chairpersons and  
 13 35 ranking members of the senate and house committees on  
 13 36 appropriations. The report shall describe in detail  
 13 37 the expenditure of moneys appropriated in this section  
 13 38 to support the department's administration, regulation,  
 13 39 and programs.

DESIGNATED APPROPRIATIONS

MISCELLANEOUS FUNDS

13 42 Sec. 23. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —  
 13 43 HORSE AND DOG RACING. There is appropriated from the  
 13 44 moneys available under section 99D.13 to the department  
 13 45 of agriculture and land stewardship for the fiscal year  
 13 46 beginning July 1, 2014, and ending June 30, 2015, the  
 13 47 following amount, or so much thereof as is necessary,  
 13 48 to be used for the purposes designated:

13 49 For purposes of supporting the department's  
 13 50 administration and enforcement of horse and dog racing  
 14 1 law pursuant to section 99D.22, including for salaries,  
 14 2 support, maintenance, and miscellaneous purposes:  
 14 3 ..... \$ 259,689

14 4 Sec. 24. RENEWABLE FUEL INFRASTRUCTURE FUND —  
 14 5 MOTOR FUEL INSPECTION. There is appropriated from  
 14 6 the renewable fuel infrastructure fund created in  
 14 7 section 159A.16 to the department of agriculture and  
 14 8 land stewardship for the fiscal year beginning July 1,  
 14 9 2014, and ending June 30, 2015, the following amount,  
 14 10 or so much thereof as is necessary, to be used for the  
 14 11 purposes designated:

14 12 For purposes of the inspection of motor fuel,  
 14 13 including salaries, support, maintenance, and  
 14 14 miscellaneous purposes:  
 14 15 ..... \$ 425,000

14 16 The department shall establish and administer  
 14 17 programs for the auditing of motor fuel including

14 18 biofuel processing and production plants, for screening  
14 19 and testing motor fuel, including renewable fuel,  
14 20 and for the inspection of motor fuel sold by dealers  
14 21 including retail dealers who sell and dispense motor  
14 22 fuel from motor fuel pumps.

14 23 SPECIAL APPROPRIATIONS  
14 24 GENERAL FUND

14 25 Sec. 25. DAIRY REGULATION. There is appropriated  
14 26 from the general fund of the state to the department of  
14 27 agriculture and land stewardship for the fiscal year  
14 28 beginning July 1, 2014, and ending June 30, 2015, the  
14 29 following amount, or so much thereof as is necessary,  
14 30 to be used for the purposes designated:

14 31 1. For purposes of performing functions pursuant to  
14 32 section 192.109, including conducting a survey of grade  
14 33 "A" milk and certifying the results to the secretary  
14 34 of agriculture:  
14 35 ..... \$ 160,817

14 36 2. Notwithstanding section 8.33, moneys  
14 37 appropriated in this section that remain unencumbered  
14 38 or unobligated at the close of the fiscal year shall  
14 39 not revert but shall remain available to be used  
14 40 for the purposes designated until the close of the  
14 41 succeeding fiscal year.

14 42 Sec. 26. LOCAL FOOD AND FARM PROGRAM. There is  
14 43 appropriated from the general fund of the state to the  
14 44 department of agriculture and land stewardship for the  
14 45 fiscal year beginning July 1, 2014, and ending June 30,  
14 46 2015, the following amount, or so much thereof as is  
14 47 necessary, to be used for the purposes designated:

14 48 1. For purposes of supporting the local food and  
14 49 farm program pursuant to chapter 267A:  
14 50 ..... \$ 63,750

15 1 2. The department shall enter into a cost-sharing  
15 2 agreement with Iowa state university to support the  
15 3 local food and farm program coordinator position as  
15 4 part of the university's cooperative extension service  
15 5 in agriculture and home economics pursuant to chapter  
15 6 267A.

15 7 3. Notwithstanding section 8.33, moneys  
15 8 appropriated in this section that remain unencumbered  
15 9 or unobligated at the close of the fiscal year shall  
15 10 not revert but shall remain available to be used  
15 11 for the purposes designated until the close of the  
15 12 succeeding fiscal year.

15 13 Sec. 27. AGRICULTURAL EDUCATION. There is  
15 14 appropriated from the general fund of the state to the  
15 15 department of agriculture and land stewardship for the

15 16 fiscal year beginning July 1, 2014, and ending June 30,  
 15 17 2015, the following amount, or so much thereof as is  
 15 18 necessary, to be used for the purposes designated:  
 15 19 1. For purposes of allocating moneys to an Iowa  
 15 20 association affiliated with a national organization  
 15 21 which promotes agricultural education providing for  
 15 22 future farmers:

15 23 ..... \$ 21,250

15 24 2. Notwithstanding section 8.33, moneys  
 15 25 appropriated for the fiscal year beginning July 1,  
 15 26 2014, in this section that remain unencumbered or  
 15 27 unobligated at the close of the fiscal year shall not  
 15 28 revert but shall remain available to be used for the  
 15 29 purposes designated until the close of the succeeding  
 15 30 fiscal year.

15 31 Sec. 28. FARMERS WITH DISABILITIES PROGRAM.

15 32 1. There is appropriated from the general fund of  
 15 33 the state to the department of agriculture and land  
 15 34 stewardship for the fiscal year beginning July 1, 2014,  
 15 35 and ending June 30, 2015, the following amount, or  
 15 36 so much thereof as is necessary, to be used for the  
 15 37 purposes designated:

15 38 For purposes of supporting a program for farmers  
 15 39 with disabilities:

15 40 ..... \$ 110,500

15 41 2. The moneys appropriated in subsection 1 shall  
 15 42 be used for the public purpose of providing a grant to  
 15 43 a national nonprofit organization with over 80 years  
 15 44 of experience in assisting children and adults with  
 15 45 disabilities and special needs.

15 46 a. The moneys shall be used to support a nationally  
 15 47 recognized program that began in 1986 and has been  
 15 48 replicated in at least 30 other states, but which  
 15 49 is not available through any other entity in this  
 16 50 state, and that provides assistance to farmers with  
 16 1 disabilities in all 99 counties to allow the farmers to  
 16 2 remain in their own homes and be gainfully engaged in  
 16 3 farming through provision of agricultural worksite and  
 16 4 home modification consultations, peer support services,  
 16 5 services to families, information and referral, and  
 16 6 equipment loan services.

16 7 b. Notwithstanding section 8.33, moneys  
 16 8 appropriated in this section that remain unencumbered  
 16 9 or unobligated at the close of the fiscal year shall  
 16 10 not revert but shall remain available for expenditure  
 16 11 for the purposes designated until the close of the  
 16 12 succeeding fiscal year.

16 14 DEPARTMENT OF NATURAL RESOURCES  
16 15 GENERAL APPROPRIATIONS FOR FY 2014-2015

16 16 Sec. 29. GENERAL FUND — DEPARTMENT.

16 17 1. There is appropriated from the general fund of  
16 18 the state to the department of natural resources for  
16 19 the fiscal year beginning July 1, 2014, and ending June  
16 20 30, 2015, the following amount, or so much thereof as  
16 21 is necessary, to be used for the purposes designated:

16 22 For purposes of supporting the department, including  
16 23 its divisions, for administration, regulation, and  
16 24 programs; for salaries, support, maintenance, and  
16 25 miscellaneous purposes; and for not more than the  
16 26 following full-time equivalent positions:  
16 27 ..... \$ 10,851,695  
16 28 ..... FTEs 1,145.95

16 29 2. Of the number of full-time equivalent positions  
16 30 authorized to the department pursuant to subsection 1,  
16 31 50.00 full-time equivalent positions shall be allocated  
16 32 by the department for seasonal employees for purposes  
16 33 of providing maintenance, upkeep, and sanitary services  
16 34 at state parks. This subsection shall not impact park  
16 35 ranger positions within the department.

16 36 3. The department shall submit a report each  
16 37 quarter of the fiscal year to the legislative services  
16 38 agency, the department of management, the members of  
16 39 the joint appropriations subcommittee on agriculture  
16 40 and natural resources, and the chairpersons and  
16 41 ranking members of the senate and house committees on  
16 42 appropriations. The report shall describe in detail  
16 43 the expenditure of moneys appropriated under this  
16 44 section to support the department's administration,  
16 45 regulation, and programs.

16 46 Sec. 30. STATE FISH AND GAME PROTECTION FUND —  
16 47 REGULATION AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

16 48 1. There is appropriated from the state fish and  
16 49 game protection fund to the department of natural  
16 50 resources for the fiscal year beginning July 1, 2014,  
17 1 and ending June 30, 2015, the following amount, or  
17 2 so much thereof as is necessary, to be used for the  
17 3 purposes designated:

17 4 For purposes of supporting the regulation or  
17 5 advancement of hunting, fishing, or trapping, or the  
17 6 protection, propagation, restoration, management,  
17 7 or harvest of fish or wildlife, including for  
17 8 administration, regulation, law enforcement, and  
17 9 programs; and for salaries, support, maintenance,  
17 10 equipment, and miscellaneous purposes:  
17 11 ..... \$ 34,916,499

17 12 2. Notwithstanding section 455A.10, the department  
 17 13 may use the unappropriated balance remaining in the  
 17 14 state fish and game protection fund to provide for the  
 17 15 funding of health and life insurance premium payments  
 17 16 from unused sick leave balances of conservation peace  
 17 17 officers employed in a protection occupation who  
 17 18 retire, pursuant to section 97B.49B.

17 19 3. Notwithstanding section 455A.10, the department  
 17 20 of natural resources may use the unappropriated  
 17 21 balance remaining in the state fish and game protection  
 17 22 fund for the fiscal year beginning July 1, 2014,  
 17 23 and ending June 30, 2015, as is necessary to fund  
 17 24 salary adjustments for departmental employees which  
 17 25 the general assembly has made an operating budget  
 17 26 appropriation for in subsection 1.

17 27 Sec. 31. GROUNDWATER PROTECTION FUND — WATER

17 28 QUALITY. There is appropriated from the groundwater  
 17 29 protection fund created in section 455E.11 to the  
 17 30 department of natural resources for the fiscal year  
 17 31 beginning July 1, 2014, and ending June 30, 2015, from  
 17 32 those moneys which are not allocated pursuant to that  
 17 33 section, the following amount, or so much thereof as is  
 17 34 necessary, to be used for the purposes designated:

17 35 For purposes of supporting the department's  
 17 36 protection of the state's groundwater, including  
 17 37 for administration, regulation, and programs, and  
 17 38 for salaries, support, maintenance, equipment, and  
 17 39 miscellaneous purposes:

17 40 ..... \$ 2,937,457

17 41 DESIGNATED APPROPRIATIONS

17 42 MISCELLANEOUS FUNDS

17 43 Sec. 32. SPECIAL SNOWMOBILE FUND — SNOWMOBILE

17 44 PROGRAM. There is appropriated from the special  
 17 45 snowmobile fund created under section 321G.7 to the  
 17 46 department of natural resources for the fiscal year  
 17 47 beginning July 1, 2014, and ending June 30, 2015, the  
 17 48 following amount, or so much thereof as is necessary,  
 17 49 to be used for the purpose designated:

17 50 For purposes of administering and enforcing the  
 18 1 state snowmobile programs:

18 2 ..... \$ 85,000

18 3 Sec. 33. UNASSIGNED REVENUE FUND — UNDERGROUND

18 4 STORAGE TANK SECTION EXPENSES. There is appropriated  
 18 5 from the unassigned revenue fund administered by the  
 18 6 Iowa comprehensive underground storage tank fund  
 18 7 board to the department of natural resources for the  
 18 8 fiscal year beginning July 1, 2014, and ending June 30,  
 18 9 2015, the following amount, or so much thereof as is

18 10 necessary, to be used for the purpose designated:  
 18 11 For purposes of paying for administration expenses  
 18 12 of the department's underground storage tank section:  
 18 13 ..... \$ 170,000

18 14 SPECIAL APPROPRIATIONS  
 18 15 GENERAL FUND

18 16 Sec. 34. FLOODPLAIN MANAGEMENT AND DAM SAFETY.

18 17 1. There is appropriated from the general fund of  
 18 18 the state to the department of natural resources for  
 18 19 the fiscal year beginning July 1, 2014, and ending June  
 18 20 30, 2015, the following amount, or so much thereof as  
 18 21 is necessary, to be used for the purpose designated:  
 18 22 For purposes of supporting floodplain management and  
 18 23 dam safety:

18 24 ..... \$ 1,700,000

18 25 2. Of the amount appropriated in subsection 1, up  
 18 26 to \$340,000 may be used by the department to acquire  
 18 27 or install stream gages for purposes of tracking and  
 18 28 predicting flood events and for compiling necessary  
 18 29 data to improve flood frequency analysis.

18 30 3. Notwithstanding section 8.33, moneys  
 18 31 appropriated in subsection 1 that remain unencumbered  
 18 32 or unobligated at the close of the fiscal year shall  
 18 33 not revert but shall remain available for expenditure  
 18 34 for the purposes designated until the close of the  
 18 35 succeeding fiscal year.

18 36 Sec. 35. FORESTRY HEALTH MANAGEMENT.

18 37 1. There is appropriated from the general fund of  
 18 38 the state to the department of natural resources for  
 18 39 the fiscal year beginning July 1, 2014, and ending June  
 18 40 30, 2015, the following amount, or so much thereof as  
 18 41 is necessary, to be used for the purposes designated:  
 18 42 For purposes of providing for forestry health  
 18 43 management programs:

18 44 ..... \$ 85,000

18 45 2. Notwithstanding section 8.33, moneys  
 18 46 appropriated in this section that remain unencumbered  
 18 47 or unobligated at the close of the fiscal year shall  
 18 48 not revert but shall remain available to be used  
 18 49 for the purposes designated until the close of the  
 18 50 succeeding fiscal year.

19 1 DIVISION VIII

19 2 IOWA STATE UNIVERSITY

19 3 SPECIAL GENERAL FUND APPROPRIATION FOR FY 2014-2015

19 4 Sec. 36. VETERINARY DIAGNOSTIC LABORATORY.

19 5 1. There is appropriated from the general fund  
 19 6 of the state to Iowa state university of science and  
 19 7 technology for the fiscal year beginning July 1, 2014,

19 8 and ending June 30, 2015, the following amount, or  
 19 9 so much thereof as is necessary, to be used for the  
 19 10 purposes designated:  
 19 11 For purposes of supporting the college of veterinary  
 19 12 medicine for the operation of the veterinary diagnostic  
 19 13 laboratory and for not more than the following  
 19 14 full-time equivalent positions:  
 19 15 ..... \$ 2,964,491  
 19 16 ..... FTEs 50.00

19 17 2. a. Iowa state university of science and  
 19 18 technology shall not reduce the amount that it  
 19 19 allocates to support the college of veterinary medicine  
 19 20 from any other source due to the appropriation made in  
 19 21 this section.

19 22 b. Paragraph "a" does not apply to a reduction made  
 19 23 to support the college of veterinary medicine, if the  
 19 24 same percentage of reduction imposed on the college  
 19 25 of veterinary medicine is also imposed on all of Iowa  
 19 26 state university's budget units.

19 27 3. If by June 30, 2015, Iowa state university  
 19 28 of science and technology fails to allocate the  
 19 29 moneys appropriated in this section to the college of  
 19 30 veterinary medicine in accordance with this section,  
 19 31 the moneys appropriated in this section for that fiscal  
 19 32 year shall revert to the general fund of the state.

19 33 Sec. 37. VETERINARY DIAGNOSTIC LABORATORY — FUTURE  
 19 34 FISCAL YEAR. This section applies if appropriations  
 19 35 made in this Act and all other Acts enacted by the  
 19 36 Eighty-fifth General Assembly during the 2014 regular  
 19 37 session and all extraordinary sessions, for the  
 19 38 fiscal year beginning July 1, 2014, and ending June  
 19 39 30, 2015, for purposes of supporting the operation  
 19 40 of the veterinary diagnostic laboratory associated  
 19 41 with the college of veterinary medicine at Iowa state  
 19 42 university, total less than \$4,000,000 It is the intent  
 19 43 of the general assembly that the amount of any deficit  
 19 44 will be appropriated by the general assembly during its  
 19 45 2015 regular session for purposes of supporting the  
 19 46 operation of the veterinary diagnostic laboratory for  
 19 47 the fiscal year beginning July 1, 2015, and ending June  
 19 48 30, 2016.

DIVISION IX

ENVIRONMENT FIRST FUND

GENERAL APPROPRIATIONS FOR FY 2014-2015

20 1 Sec. 38. DEPARTMENT OF AGRICULTURE AND LAND  
 20 2 STEWARDSHIP. There is appropriated from the  
 20 3 environment first fund created in section 8.57A to the  
 20 4 department of agriculture and land stewardship for the  
 20 5

20 6 fiscal year beginning July 1, 2014, and ending June 30,  
20 7 2015, the following amounts, or so much thereof as is  
20 8 necessary, to be used for the purposes designated:  
20 9 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)  
20 10 a. For the conservation reserve enhancement program  
20 11 to restore and construct wetlands for the purposes of  
20 12 intercepting tile line runoff, reducing nutrient loss,  
20 13 improving water quality, and enhancing agricultural  
20 14 production practices:  
20 15 ..... \$ 850,000  
20 16 b. Not more than 10 percent of the moneys  
20 17 appropriated in paragraph "a" may be used for costs of  
20 18 administration and implementation of soil and water  
20 19 conservation practices.  
20 20 c. Notwithstanding any other provision in law,  
20 21 the department may provide state resources from this  
20 22 appropriation, in combination with other appropriate  
20 23 environment first fund appropriations, for cost sharing  
20 24 to match United States department of agriculture,  
20 25 natural resources conservation service, wetlands  
20 26 reserve enhancement program (WREP) funding available  
20 27 to Iowa.  
20 28 2. WATERSHED PROTECTION  
20 29 a. For continuation of a program that provides  
20 30 multiobjective resource protections for flood control,  
20 31 water quality, erosion control, and natural resource  
20 32 conservation:  
20 33 ..... \$ 765,000  
20 34 b. Not more than 10 percent of the moneys  
20 35 appropriated in paragraph "a" may be used for costs of  
20 36 administration and implementation of soil and water  
20 37 conservation practices.  
20 38 3. FARM MANAGEMENT DEMONSTRATION PROGRAM  
20 39 a. For continuation of a statewide voluntary farm  
20 40 management demonstration program to demonstrate the  
20 41 effectiveness and adaptability of emerging practices in  
20 42 agronomy that protect water resources and provide other  
20 43 environmental benefits:  
20 44 ..... \$ 531,250  
20 45 b. Not more than 10 percent of the moneys  
20 46 appropriated in paragraph "a" may be used for costs of  
20 47 administration and implementation of soil and water  
20 48 conservation practices.  
20 49 c. Of the amount appropriated in paragraph "a",  
20 50 \$340,000 shall be allocated to an organization  
21 1 representing soybean growers to provide for an  
21 2 agriculture and environment performance program in  
21 3 order to carry out the purposes of this subsection as

21 4 specified in paragraph "a".

21 5 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

21 6 For use by the department for costs of

21 7 administration and implementation of soil and water

21 8 conservation practices:

21 9 ..... \$ 2,167,500

21 10 5. CONSERVATION RESERVE PROGRAM (CRP)

21 11 a. To encourage and assist farmers in enrolling

21 12 in and the implementation of the federal conservation

21 13 reserve program and to work with them to enhance their

21 14 revegetation efforts to improve water quality and

21 15 habitat:

21 16 ..... \$ 850,000

21 17 b. Not more than 10 percent of the moneys

21 18 appropriated in paragraph "a" may be used for costs of

21 19 administration and implementation of soil and water

21 20 conservation practices.

21 21 6. SOIL AND WATER CONSERVATION

21 22 a. For use by the department in providing for soil

21 23 and water conservation administration, the conservation

21 24 of soil and water resources, or the support of soil and

21 25 water conservation district commissioners:

21 26 ..... \$ 5,652,500

21 27 b. Not more than 5 percent of the moneys

21 28 appropriated in paragraph "a" may be allocated for

21 29 cost sharing to address complaints filed under section

21 30 161A.47.

21 31 c. Of the moneys appropriated in paragraph "a",

21 32 5 percent shall be allocated for financial incentives

21 33 to establish practices to protect watersheds above

21 34 publicly owned lakes of the state from soil erosion and

21 35 sediment as provided in section 161A.73.

21 36 d. Not more than 30 percent of a soil and water

21 37 conservation district's allocation of moneys as

21 38 financial incentives may be provided for the purpose

21 39 of establishing management practices to control soil

21 40 erosion on land that is row cropped, including but

21 41 not limited to no-till planting, ridge-till planting,

21 42 contouring, and contour strip-cropping as provided in

21 43 section 161A.73.

21 44 e. The state soil conservation committee

21 45 established by section 161A.4 may allocate moneys

21 46 appropriated in paragraph "a" to conduct research and

21 47 demonstration projects to promote conservation tillage

21 48 and nonpoint source pollution control practices.

21 49 f. The allocation of moneys as financial incentives

21 50 as provided in section 161A.73 may be used in

22 1 combination with moneys allocated by the department of

22 2 natural resources.

22 3 g. Not more than 15 percent of the moneys

22 4 appropriated in paragraph "a" may be used for costs of

22 5 administration and implementation of soil and water

22 6 conservation practices.

22 7 h. In lieu of moneys appropriated in section

22 8 466A.5, not more than \$42,500 of the moneys

22 9 appropriated in paragraph "a" shall be used by the soil

22 10 conservation division of the department of agriculture

22 11 and land stewardship to provide administrative support

22 12 to the watershed improvement review board established

22 13 in section 466A.3.

22 14 7. AGRICULTURAL DRAINAGE WELL WATER QUALITY

22 15 ASSISTANCE FUND

22 16 For deposit in the agricultural drainage well water

22 17 quality assistance fund created in section 460.303 to

22 18 be used for purposes of supporting the agricultural

22 19 drainage well water quality assistance program as

22 20 provided in section 460.304:

22 21 ..... \$ 1,317,500

22 22 8. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

22 23 a. For deposit in the loess hills development and

22 24 conservation fund created in section 161D.2:

22 25 ..... \$ 446,250

22 26 b. (1) Of the amount appropriated in paragraph

22 27 "a", \$334,688 shall be allocated to the fund's hungry

22 28 canyons account.

22 29 (2) Not more than 10 percent of the moneys

22 30 allocated to the hungry canyons account as provided in

22 31 subparagraph (1) may be used for administrative costs.

22 32 c. (1) Of the amount appropriated in paragraph

22 33 "a", \$111,562 shall be allocated to the fund's loess

22 34 hills alliance account.

22 35 (2) Not more than 10 percent of the moneys

22 36 allocated to the loess hills alliance account

22 37 as provided in subparagraph (1) may be used for

22 38 administrative costs.

22 39 9. WATER QUALITY INITIATIVE

22 40 a. For purposes of supporting a water quality

22 41 initiative to provide for nutrient management in

22 42 order to reduce nutrients in state waters and rivers

22 43 bordering the state:

22 44 ..... \$ 3,740,000

22 45 b. The amount appropriated in paragraph "a" shall

22 46 be used to support 1.00 FTE.

22 47 Sec. 39. DEPARTMENT OF NATURAL RESOURCES. There is

22 48 appropriated from the environment first fund created in

22 49 section 8.57A to the department of natural resources

22 50 for the fiscal year beginning July 1, 2014, and ending  
 23 1 June 30, 2015, the following amounts, or so much  
 23 2 thereof as is necessary, to be used for the purposes  
 23 3 designated:  
 23 4 1. KEEPERS OF THE LAND  
 23 5 For statewide coordination of volunteer efforts  
 23 6 under the water quality and keepers of the land  
 23 7 programs:  
 23 8 ..... \$ 85,000  
 23 9 2. STATE PARKS MAINTENANCE AND OPERATIONS  
 23 10 For regular maintenance of state parks and staff  
 23 11 time associated with these activities:  
 23 12 ..... \$ 3,918,500  
 23 13 3. GEOGRAPHIC INFORMATION SYSTEM (GIS)  
 23 14 To provide local watershed managers with geographic  
 23 15 information system data for their use in developing,  
 23 16 monitoring, and displaying results of their watershed  
 23 17 work:  
 23 18 ..... \$ 165,750  
 23 19 4. WATER QUALITY MONITORING  
 23 20 For continuing the establishment and operation of  
 23 21 water quality monitoring stations:  
 23 22 ..... \$ 2,511,750  
 23 23 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT  
 23 24 For deposit in the public water supply system  
 23 25 account of the water quality protection fund created  
 23 26 in section 455B.183A:  
 23 27 ..... \$ 425,000  
 23 28 6. REGULATION OF ANIMAL FEEDING OPERATIONS  
 23 29 For the regulation of animal feeding operations,  
 23 30 including as provided for in chapters 459 through 459B:  
 23 31 ..... \$ 952,000  
 23 32 7. AMBIENT AIR QUALITY  
 23 33 For the abatement, control, and prevention of  
 23 34 ambient air pollution in this state, including measures  
 23 35 as necessary to assure attainment and maintenance of  
 23 36 ambient air quality standards from particulate matter:  
 23 37 ..... \$ 361,250  
 23 38 8. WATER QUANTITY REGULATION  
 23 39 For regulating water quantity from surface and  
 23 40 subsurface sources by providing for the allocation and  
 23 41 use of water resources, the protection and management  
 23 42 of water resources, and the preclusion of conflicts  
 23 43 among users of water resources, including as provided  
 23 44 in chapter 455B, division III, part 4:  
 23 45 ..... \$ 420,750  
 23 46 9. GEOLOGICAL AND WATER SURVEY  
 23 47 For continuing the operations of the department's

23 48 geological and water survey including but not limited  
 23 49 to providing analysis, data collection, investigative  
 23 50 programs, and information for water supply development  
 24 1 and protection:

24 2 ..... \$ 170,000

24 3 10. KEEP IOWA BEAUTIFUL INITIATIVE

24 4 For purposes of supporting a keep iowa beautiful  
 24 5 initiative in order to assist communities in developing  
 24 6 and implementing beautification and community  
 24 7 development plans:

24 8 ..... \$ 170,000

24 9 Sec. 40. REVERSION. Notwithstanding section 8.33,  
 24 10 moneys appropriated for the fiscal year beginning  
 24 11 July 1, 2014, in this division of this Act that remain  
 24 12 unencumbered or unobligated at the close of the fiscal  
 24 13 year shall not revert but shall remain available to  
 24 14 be used for the purposes designated until the close  
 24 15 of the fiscal year beginning July 1, 2015, or until  
 24 16 the project for which the appropriation was made is  
 24 17 completed, whichever is earlier.

DIVISION X

ENVIRONMENT FIRST FUND

SPECIAL APPROPRIATION FOR FY 2014-2015

24 21 Sec. 41. REAP — IN LIEU OF GENERAL FUND  
 24 22 APPROPRIATION.

24 23 Notwithstanding the amount of the standing  
 24 24 appropriation from the general fund of the state to  
 24 25 the iowa resources enhancement and protection fund as  
 24 26 provided in section 455A.18, there is appropriated from  
 24 27 the environment first fund created in section 8.57A to  
 24 28 the iowa resources enhancement and protection fund,  
 24 29 in lieu of the appropriation made in section 455A.18,  
 24 30 for the fiscal year beginning July 1, 2014, and ending  
 24 31 June 30, 2015, the following amount, to be allocated as  
 24 32 provided in section 455A.19:

24 33 ..... \$ 10,200,000

DIVISION XI

RELATED STATUTORY CHANGES

24 36 Sec. 42. CERTIFICATION REQUIREMENTS —  
 24 37 REPEAL. 2013 Iowa Acts, House File 312, section 2,  
 24 38 subsection 3, if enacted by 2013 Iowa Acts, House File  
 24 39 312, is amended by striking the subsection.

Repeals the \$250,000 appropriation from the Groundwater Protection Fund in HF 312 (Manure Applicator Education Program) if the Bill is not enacted.

24 40 Sec. 43. Section 460.303, subsection 3, Code 2013,  
24 41 is amended to read as follows:  
24 42 3.—~~The Moneys in the fund shall be used~~ are  
24 43 appropriated to support an agricultural drainage well  
24 44 water quality assistance program as provided in section  
24 45 460.304. Moneys shall be used to provide financial  
24 46 incentives under the program, and to defray expenses by  
24 47 the division in administering the program. However,  
24 48 not more than one percent of the money in the fund  
24 49 is available to defray administrative expenses. The  
24 50 division may adopt rules pursuant to chapter 17A to  
25 1 administer this section.  
25 2 2 By renumbering as necessary.

CODE: Allows money to be expended from the Agricultural Drainage  
Well Water Quality Assistance Fund and specifies not more than  
1.00% of the Fund can be used for administration.

## Summary Data

### General Fund

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Seante Act FY15 <u>(7)</u>
Agriculture and Natural Resources	\$ 35,354,860	\$ 63,554,860	\$ 36,354,860	\$ -27,200,000	\$ 0	\$ 30,901,632	\$ 30,901,632
Unassigned Standings	0	-20,000,000	-20,000,000	0	0	-20,000,000	-20,000,000
<b>Grand Total</b>	<u>\$ 35,354,860</u>	<u>\$ 43,554,860</u>	<u>\$ 16,354,860</u>	<u>\$ -27,200,000</u>	<u>\$ 0</u>	<u>\$ 10,901,632</u>	<u>\$ 10,901,632</u>

## Agriculture and Natural Resources

### General Fund

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Seante Act FY15 <u>(7)</u>
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Administrative Division	\$ 17,081,328	\$ 17,081,328	\$ 17,581,328	\$ 500,000	\$ 0	\$ 14,944,129	\$ 14,944,129
Milk Inspections	189,196	189,196	189,196	0	0	160,817	160,817
Farmers with Disabilities	130,000	130,000	130,000	0	0	110,500	110,500
Local Food and Farm	75,000	75,000	75,000	0	0	63,750	63,750
Agricultural Education	25,000	25,000	25,000	0	0	21,250	21,250
Water Quality Initiative	0	2,400,000	0	-2,400,000	0	0	0
Water Quality Initiative-Projects	0	10,000,000	0	-10,000,000	0	0	0
Soil Conservation Cost Share-GF	0	6,000,000	0	-6,000,000	0	0	0
Soil & Water Conser. Admin. GF	0	2,550,000	0	-2,550,000	0	0	0
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 17,500,524</b>	<b>\$ 38,450,524</b>	<b>\$ 18,000,524</b>	<b>\$ -20,450,000</b>	<b>\$ 0</b>	<b>\$ 15,300,446</b>	<b>\$ 15,300,446</b>
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Natural Resources Operations	\$ 12,516,700	\$ 12,516,700	\$ 12,766,700	\$ 250,000	\$ 0	\$ 10,851,695	\$ 10,851,695
Floodplain Management Program	2,000,000	2,000,000	2,000,000	0	0	1,700,000	1,700,000
Forestry Health Management	100,000	200,000	100,000	-100,000	0	85,000	85,000
Park Operations & Maintenance GF	0	2,900,000	0	-2,900,000	0	0	0
<b>Total Natural Resources, Dept. of</b>	<b>\$ 14,616,700</b>	<b>\$ 17,616,700</b>	<b>\$ 14,866,700</b>	<b>\$ -2,750,000</b>	<b>\$ 0</b>	<b>\$ 12,636,695</b>	<b>\$ 12,636,695</b>
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Veterinary Diagnostic Laboratory	\$ 3,237,636	\$ 3,487,636	\$ 3,487,636	\$ 0	\$ 0	\$ 2,964,491	\$ 2,964,491
<b>Total Regents, Board of</b>	<b>\$ 3,237,636</b>	<b>\$ 3,487,636</b>	<b>\$ 3,487,636</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,964,491</b>	<b>\$ 2,964,491</b>
<b><u>Treasurer of State</u></b>							
<b>Treasurer of State</b>							
Watershed Improvement Fund - GF	\$ 0	\$ 4,000,000	\$ 0	\$ -4,000,000	\$ 0	\$ 0	\$ 0
<b>Total Treasurer of State</b>	<b>\$ 0</b>	<b>\$ 4,000,000</b>	<b>\$ 0</b>	<b>\$ -4,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 35,354,860</b>	<b>\$ 63,554,860</b>	<b>\$ 36,354,860</b>	<b>\$ -27,200,000</b>	<b>\$ 0</b>	<b>\$ 30,901,632</b>	<b>\$ 30,901,632</b>

## Unassigned Standings General Fund

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Seante Act FY15 <u>(7)</u>
<u>Natural Resources, Dept. of</u>							
Natural Resources							
REAP - Adjustment	\$ 0	\$ -20,000,000	\$ -20,000,000	\$ 0	\$ 0	\$ -20,000,000	\$ -20,000,000
Total Natural Resources, Dept. of	\$ 0	\$ -20,000,000	\$ -20,000,000	\$ 0	\$ 0	\$ -20,000,000	\$ -20,000,000
Total Unassigned Standings	<u>\$ 0</u>	<u>\$ -20,000,000</u>	<u>\$ -20,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -20,000,000</u>	<u>\$ -20,000,000</u>

## Summary Data Other Funds

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Seante Act FY15 <u>(7)</u>
Agriculture and Natural Resources	\$ 81,639,582	\$ 87,639,582	\$ 87,889,582	\$ 250,000	\$ 0	\$ 74,493,645	\$ 74,493,645
<b>Grand Total</b>	<u>\$ 81,639,582</u>	<u>\$ 87,639,582</u>	<u>\$ 87,889,582</u>	<u>\$ 250,000</u>	<u>\$ 0</u>	<u>\$ 74,493,645</u>	<u>\$ 74,493,645</u>

## Agriculture and Natural Resources

### Other Funds

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Seante Act FY15 <u>(7)</u>
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	\$ 0	\$ 259,689	\$ 259,689
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	0	425,000	425,000
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	0	0	850,000	850,000
Watershed Protection Fund - EFF	900,000	1,000,000	900,000	-100,000	0	765,000	765,000
Farm Management Demo - EFF	625,000	625,000	625,000	0	0	531,250	531,250
Agricultural Drainage Wells - EFF	550,000	550,000	1,550,000	1,000,000	0	1,317,500	1,317,500
Soil & Water Conservation - EFF	2,550,000	0	2,550,000	2,550,000	0	2,167,500	2,167,500
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	0	0	850,000	850,000
Cost Share - EFF	6,650,000	6,650,000	6,650,000	0	0	5,652,500	5,652,500
Agricultural Drainage Wells - RIIF	1,000,000	0	0	0	0	0	0
Water Quality Nutrient Mgmt - EFF	0	0	2,400,000	2,400,000	0	3,740,000	3,740,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 15,080,516</b>	<b>\$ 11,630,516</b>	<b>\$ 17,480,516</b>	<b>\$ 5,850,000</b>	<b>\$ 0</b>	<b>\$ 16,558,439</b>	<b>\$ 16,558,439</b>
<b>Loess Hills Dev. and Conservation</b>							
Loess Hills - EFF	\$ 525,000	\$ 475,000	\$ 525,000	\$ 50,000	\$ 0	\$ 446,250	\$ 446,250
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 15,605,516</b>	<b>\$ 12,105,516</b>	<b>\$ 18,005,516</b>	<b>\$ 5,900,000</b>	<b>\$ 0</b>	<b>\$ 17,004,689</b>	<b>\$ 17,004,689</b>

# Agriculture and Natural Resources

## Other Funds

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Seante Act FY15 <u>(7)</u>
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Fish & Game- DNR Admin Expenses	\$ 41,078,234	\$ 41,078,234	\$ 41,078,234	\$ 0	\$ 0	\$ 34,916,499	\$ 34,916,499
GWF - Storage Tanks Study	100,303	100,303	100,303	0	0	85,258	85,258
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	0	380,225	380,225
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	0	53,092	53,092
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	0	1,433,738	1,433,738
GWF - Landfill Alternatives	618,993	618,993	618,993	0	0	526,144	526,144
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	0	163,625	163,625
GWF - Solid Waste Authorization	50,000	50,000	50,000	0	0	42,500	42,500
GWF - Geographic Information System	297,500	297,500	297,500	0	0	252,875	252,875
Snowmobile Registration Fees	100,000	100,000	100,000	0	0	85,000	85,000
Administration Match - UST	200,000	200,000	200,000	0	0	170,000	170,000
Volunteers and Keepers of Land - EFF	0	100,000	100,000	0	0	85,000	85,000
Park Operations & Maintenance - EFF	0	3,710,000	6,610,000	2,900,000	0	3,918,500	3,918,500
GIS Information for Watershed - EFF	0	195,000	195,000	0	0	165,750	165,750
Water Quality Monitoring - EFF	0	2,955,000	2,955,000	0	0	2,511,750	2,511,750
Water Quality Protection - EFF	0	500,000	500,000	0	0	425,000	425,000
Animal Feeding Operations - EFF	0	1,920,000	1,120,000	-800,000	0	952,000	952,000
Ambient Air Quality Monitoring - EFF	0	425,000	425,000	0	0	361,250	361,250
Water Quantity - EFF	0	495,000	495,000	0	0	420,750	420,750
Geological and Water Survey - EFF	0	200,000	200,000	0	0	170,000	170,000
REAP - EFF	0	20,000,000	12,000,000	-8,000,000	0	10,200,000	10,200,000
Keep Iowa Beautiful	0	200,000	200,000	0	0	170,000	170,000
Manure App. Online Train.	0	0	250,000	250,000	0	0	0
<b>Total Natural Resources, Dept. of</b>	<b>\$ 44,834,066</b>	<b>\$ 75,534,066</b>	<b>\$ 69,884,066</b>	<b>\$ -5,650,000</b>	<b>\$ 0</b>	<b>\$ 57,488,956</b>	<b>\$ 57,488,956</b>

# Agriculture and Natural Resources

## Other Funds

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Seante Act FY15 <u>(7)</u>
<b><u>Natural Resources Capital</u></b>							
<b>Natural Resources Capital</b>							
Volunteers and Keepers of Land - EFF	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Park Operations & Maintenance - EFF	3,710,000	0	0	0	0	0	0
GIS Information for Watershed - EFF	195,000	0	0	0	0	0	0
Water Quality Monitoring - EFF	2,955,000	0	0	0	0	0	0
Water Quality Protection - EFF	500,000	0	0	0	0	0	0
Animal Feeding Operations - EFF	620,000	0	0	0	0	0	0
Air Quality Monitoring-Ambient - EFF	425,000	0	0	0	0	0	0
Water Quantity - EFF	495,000	0	0	0	0	0	0
Geological and Water Survey - EFF	200,000	0	0	0	0	0	0
REAP - EFF	12,000,000	0	0	0	0	0	0
<b>Total Natural Resources Capital</b>	<b>\$ 21,200,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 81,639,582</b>	<b>\$ 87,639,582</b>	<b>\$ 87,889,582</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 74,493,645</b>	<b>\$ 74,493,645</b>

## Summary Data

### FTE Positions

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Seante Act FY15 <u>(7)</u>
Agriculture and Natural Resources	1,497.95	1,568.95	1,568.95	0.00	0.00	1,568.95	1,568.95
<b>Grand Total</b>	<u>1,497.95</u>	<u>1,568.95</u>	<u>1,568.95</u>	<u>0.00</u>	<u>0.00</u>	<u>1,568.95</u>	<u>1,568.95</u>

# Agriculture and Natural Resources

## FTE Positions

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Seante Act FY15 <u>(7)</u>
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Administrative Division	304.21	338.21	338.21	0.00	0.00	338.21	338.21
GW - Ag Drain Wells/Sinkholes	2.60	2.60	2.60	0.00	0.00	2.60	2.60
Water Protection Fund	13.88	13.88	13.88	0.00	0.00	13.88	13.88
EPA Non Point Source Pollution	4.91	4.91	4.91	0.00	0.00	4.91	4.91
Abandoned Mined Lands Grant	7.40	7.40	7.40	0.00	0.00	7.40	7.40
Brucellosis Eradication	1.00	1.00	1.00	0.00	0.00	1.00	1.00
Commercial Establishment Fund	2.00	2.00	2.00	0.00	0.00	2.00	2.00
Milk Inspections	2.00	2.00	2.00	0.00	0.00	2.00	2.00
Water Quality Initiative	0.00	1.00	1.00	0.00	0.00	1.00	1.00
<b>Total Agriculture and Land Stewardship</b>	<b>338.00</b>	<b>373.00</b>	<b>373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373.00</b>	<b>373.00</b>
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Natural Resources Operations	1,109.95	1,145.95	1,145.95	0.00	0.00	1,145.95	1,145.95
<b>Total Natural Resources, Dept. of</b>	<b>1,109.95</b>	<b>1,145.95</b>	<b>1,145.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,145.95</b>	<b>1,145.95</b>
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Veterinary Diagnostic Laboratory	50.00	50.00	50.00	0.00	0.00	50.00	50.00
<b>Total Regents, Board of</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>Total Agriculture and Natural Resources</b>	<b>1,497.95</b>	<b>1,568.95</b>	<b>1,568.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,568.95</b>	<b>1,568.95</b>